

Department of Environmental Quality

Analyst: Houston

Historical Summary

OPERATING BUDGET	FY 2003 Total App	FY 2003 Actual	FY 2004 Approp	FY 2005 Request	FY 2005 Gov Rec
BY PROGRAM					
Administration and Support	6,328,200	6,384,500	6,672,700	6,586,200	6,365,900
Air Quality	5,431,500	5,508,300	5,438,400	5,467,200	5,464,600
Water Quality	16,392,700	15,165,400	18,054,900	18,878,700	18,575,300
Waste Mgmt and Remediation	8,421,200	8,772,400	9,405,900	17,120,600	17,085,700
INEEL Oversight	2,330,600	2,014,800	2,154,900	2,153,700	2,145,400
Total:	38,904,200	37,845,400	41,726,800	50,206,400	49,636,900
BY FUND CATEGORY					
General	15,119,900	14,668,900	15,146,000	15,627,200	15,317,300
Dedicated	8,042,600	5,767,700	8,374,900	7,562,700	7,367,800
Federal	15,741,700	17,408,800	18,205,900	27,016,500	26,951,800
Total:	38,904,200	37,845,400	41,726,800	50,206,400	49,636,900
Percent Change:		(2.7%)	10.3%	20.3%	19.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	22,339,800	21,148,700	22,591,300	23,771,400	23,833,100
Operating Expenditures	11,013,500	11,793,200	12,870,700	19,844,400	19,632,800
Capital Outlay	181,800	553,700	163,000	471,000	160,000
Trustee/Benefit	5,369,100	4,349,800	6,101,800	6,119,600	6,011,000
Total:	38,904,200	37,845,400	41,726,800	50,206,400	49,636,900
Full-Time Positions (FTP)	369.55	369.55	369.55	371.55	369.55

Department Description

The Idaho legislature created the Department of Environmental Quality (DEQ) effective July 1, 2000, from Health and Welfare's Division of Environmental Quality, "to protect human health and the environment as its sole mission is in the public's interest" (§39-102A). The Department is organized into five budgetary programs.

Administration and Support Services develops division policies, legislation, and rules for permitting and regulatory programs; promotes public understanding of environmental issues and solicits public input; assesses program effectiveness in improving water and air quality; and services DEQ internal support needs.

The Air Quality program protects Idaho's air quality through an integrated "airshed" approach to air quality management. The airshed approach combines community involvement with the scientific method. The program uses ambient (encompassing) monitoring, permits, regulations and enforcement to protect Idaho's air quality.

The Water Quality program develops strategies to prevent, protect, and remediate areas so as to maintain or improve water quality and prevent impairment of beneficial uses. The program protects human health and biological integrity through watershed, drinking water, ground water, waste water, and grant and loan activities.

Waste Management and Remediation is responsible for ensuring that solid wastes are managed and disposed in a manner protective of human health and the environment. The program responds to existing releases of hazardous substances to surface waters, ground waters, or soils and works with active mines to ensure best management practices are followed and that bonding and closure requirements are met.

The primary responsibility of the Idaho National Engineering & Environmental Laboratory (INEEL) Oversight Program is to independently monitor INEEL operations and document transportation of radiological materials along transportation corridors. The objective is to assure the protection of Idaho's land, air, water, wildlife and public health and to provide Idahoans an independent, factual analysis of INEEL activities.

Department of Environmental Quality

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2004 Original Appropriation	369.55	15,146,000	41,726,800	369.55	15,146,000	41,726,800
Non-Cognizable Funds and Transfers	0.00	0	8,878,400	0.00	0	8,878,400
FY 2004 Estimated Expenditures	369.55	15,146,000	50,605,200	369.55	15,146,000	50,605,200
Removal of One-Time Expenditures	(5.00)	0	(9,612,300)	(5.00)	0	(9,612,300)
FY 2005 Base	364.55	15,146,000	40,992,900	364.55	15,146,000	40,992,900
Personnel Cost Rollups	0.00	186,000	442,700	0.00	186,000	442,700
Inflationary Adjustments	0.00	95,100	297,400	0.00	0	0
Replacement Items	0.00	304,000	464,000	0.00	0	160,000
Nonstandard Adjustments	0.00	(192,000)	(486,400)	0.00	(193,100)	(489,200)
Change in Employee Compensation	0.00	88,100	208,400	0.00	178,400	422,000
Fund Shifts	0.00	0	0	0.00	0	0
FY 2005 Program Maintenance	364.55	15,627,200	41,919,000	364.55	15,317,300	41,528,400
1. Ongoing Federal Grants	5.00	0	8,108,500	5.00	0	8,108,500
2. Develop NPDES Primacy	2.00	0	178,900	0.00	0	0
FY 2005 Total	371.55	15,627,200	50,206,400	369.55	15,317,300	49,636,900
Change from Original Appropriation	2.00	481,200	8,479,600	0.00	171,300	7,910,100
% Change from Original Appropriation		3.2%	20.3%		1.1%	19.0%

Department of Environmental Quality

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	369.55	15,146,000	8,374,900	18,205,900	41,726,800

Non-Cognizable Funds and Transfers

Includes new non-cognizable federal funds in the amounts of \$102,100 for administration and support, \$55,000 for Water Quality, and \$220,000 for Waste Management and Remediation. Includes a \$7,731,400 noncognizable federal grant for the Coeur d'Alene Basin superfund cleanup. Includes \$800,000 in noncognizable dedicated funds for the INEEL PIT 9 settlement. Includes the shift of \$500,000 from the Air Quality Permitting Fund to federal funds to account for the expenditure of the federal grant from the Department of Energy instead of fees. Shifts 5.6 positions from Administration and Support, 2.34 positions from Air Quality, and one position from INEEL Oversight to Water Quality and Waste Management and Remediation. Shifts \$218,900 to Water Quality from Air Quality, INEEL Oversight and Support Services. Eliminates \$30,100 spending authority for the Agricultural Smoke Management program which was transferred to the Department of Agriculture last session.

Agency Request	0.00	0	269,900	8,608,500	8,878,400
Governor's Recommendation	0.00	0	269,900	8,608,500	8,878,400

FY 2004 Estimated Expenditures					
Agency Request	369.55	15,146,000	8,644,800	26,814,400	50,605,200
Governor's Recommendation	369.55	15,146,000	8,644,800	26,814,400	50,605,200

Removal of One-Time Expenditures

Removes non-cognizable federal and dedicated funds. Removes \$163,000 provided for one-time replacement items. Removes \$450,000 provided from the Bunker Hill Trust to cap mine waste tailings within the Bunker Hill Superfund site. Removes \$90,800 provided from the Water Pollution Control Fund for the Rathdrum Prairie Aquifer Protection program. Restores Air Quality Permitting Fund base.

Agency Request	(5.00)	0	(870,800)	(8,741,500)	(9,612,300)
Governor's Recommendation	(5.00)	0	(870,800)	(8,741,500)	(9,612,300)

FY 2005 Base					
Agency Request	364.55	15,146,000	7,774,000	18,072,900	40,992,900
Governor's Recommendation	364.55	15,146,000	7,774,000	18,072,900	40,992,900

Personnel Cost Rollups

Includes the employer-paid portion of estimated changes in employee benefit costs. The two biggest factors are: health insurance rates which are projected to increase by 17 percent, from \$5,548 to \$6,493 per employee; and retirement system (PERSI) rates that will increase by over 6% to 10.39 percent of salary for regular members.

Agency Request	0.00	186,000	64,500	192,200	442,700
Governor's Recommendation	0.00	186,000	64,500	192,200	442,700

Inflationary Adjustments

Includes a general inflationary increase of 1.9% in operating expenditures and trustee/benefit payments.

Agency Request	0.00	95,100	46,300	156,000	297,400
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The Governor recommends no increase for inflation.

Governor's Recommendation	0.00	0	0	0	0
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Department of Environmental Quality

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Replacement Items					
Replacement items include \$201,000 for 99 computers, \$90,000 for six ultra-low emission cars, \$120,000 for six low emission trucks, \$5,000 for alpha radiation instruments, and \$48,000 for air quality monitoring equipment.					
Agency Request	0.00	304,000	26,000	134,000	464,000
<i>The Governor does not recommend General Fund monies for replacement items. The recommendation funds 52 computers and includes \$30,000 for three pieces of air monitoring equipment and \$5,000 for two alpha radiation survey instruments. No funding for replacement vehicles is included.</i>					
Governor's Recommendation	0.00	0	26,000	134,000	160,000
Nonstandard Adjustments					
This decision unit includes the following adjustments for the Statewide Cost Allocation Plan: \$9,400 for Attorney General fees, \$1,400 for risk management costs, (\$502,300) for State Controller fees, and \$2,300 for State Treasurer fees. Also, includes \$2,800 for building service space charge increases. [Ongoing]					
Agency Request	0.00	(192,000)	(56,900)	(237,500)	(486,400)
<i>The Governor recommends no adjustment to building space charges for state agencies.</i>					
Governor's Recommendation	0.00	(193,100)	(57,300)	(238,800)	(489,200)
Change in Employee Compensation					
Reflects the cost of a 1% salary increase for permanent and group positions.					
Agency Request	0.00	88,100	29,900	90,400	208,400
<i>The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.</i>					
Governor's Recommendation	0.00	178,400	60,600	183,000	422,000
Fund Shifts					
Administration and Support Services, Air Quality					
Shifts \$500,000 and six positions from the Title V - Air Quality Permitting Fund to federal funds to account for the expenditure of a federal grant from the Department of Energy instead of fees. This decision unit reduces the spending authority of the Air Quality Permitting Fund from \$2.4 to \$1.9 million. Back in FY 2002, JFAC approved a fund shift of 9.42 positions and \$624,900 from federal funds to the Air Quality Permitting Fund to reflect a change in the INEEL payments as permitting fees. However, the FY 2002 and FY 2003 payments were made as grants and were not reflected in the Air Quality Permitting Fund. The expenditure adjustments in this budget request assume the INEEL-Department of Energy (DOE) grant will be received in FY 2004 and this decision unit presumes that future INEEL-DOE payments will be received in grant form rather than on a per ton of pollutant basis. [Ongoing]					
Agency Request	0.00	0	(500,000)	500,000	0
Governor's Recommendation	0.00	0	(500,000)	500,000	0
FY 2005 Program Maintenance					
Agency Request	364.55	15,627,200	7,383,800	18,908,000	41,919,000
Governor's Recommendation	364.55	15,317,300	7,367,800	18,843,300	41,528,400
1. Ongoing Federal Grants					
Admin Services, Water Quality, Waste Mgmt & Remediation					
DEQ has received \$7,270,000 for Coeur d'Alene Basin remedial action and \$681,400 to improve the state waste management and remediation response or Brownfields program. The department will use \$220,000 of that amount for four positions eliminated last session but left in the FTP count. The department has also received two new federal grants for oversight of construction of Wastewater and Drinking Water Facilities. The multi-year grants in the Water Quality Program will utilize \$55,000 and one of the five positions eliminated last session but left in the FTP count. This decision unit also includes new federal indirect funds in the amount of \$102,100 for administration and support. [Ongoing]					
Agency Request	5.00	0	0	8,108,500	8,108,500
Governor's Recommendation	5.00	0	0	8,108,500	8,108,500

Department of Environmental Quality

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Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
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2. Develop NPDES Primacy

Water Quality

The U.S. Environmental Protection Agency (EPA) currently retains "primacy" in Idaho for the National Pollutant Discharge Elimination System (NPDES). There are about 900 NPDES permits located throughout Idaho. Because of expressed interest from industries, municipalities, aquaculture, and confined animal feeding operations throughout the state for DEQ to take primacy of the program, DEQ formed a steering committee of interested parties in June 2000 to evaluate whether DEQ should take the NPDES permit program. The benefits would be more timely permits, better focus on local considerations, better local service delivery, permits that are more closely oriented towards DEQ standards, better coordination with DEQ's TMDL process, a focus of DEQ-style compliance assurance rather than EPA-style enforcement, a streamlined Endangered Species Act process with no permit-by-permit consultation and a resulting increase in overall program efficiency. The budget request includes funding for two positions, one manager at \$81,400 including benefits and one engineering technician at \$70,500 including benefits, \$20,000 each for operating expenditures, and \$3,500 each for one-time capital outlay. These positions would develop the primacy package, a transition plan, and start to develop state capacity in key areas like permit writing for a \$1.8 million, 20 full-time position (FTP) program funded by permit fees, federal grants, and state moneys. This request is from the Water Pollution Control Fund. [Requires Legislation, 2 FTPs, \$7,000 one-time, \$171,900 ongoing]

Agency Request	2.00	0	178,900	0	178,900
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Not recommended. Complete takeover of the program could cost in excess of \$2 million a year.

Governor's Recommendation	0.00	0	0	0	0
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FY 2005 Total

Agency Request	371.55	15,627,200	7,562,700	27,016,500	50,206,400
Governor's Recommendation	369.55	15,317,300	7,367,800	26,951,800	49,636,900

Agency Request

Change from Original App	2.00	481,200	(812,200)	8,810,600	8,479,600
% Change from Original App	0.5%	3.2%	(9.7%)	48.4%	20.3%

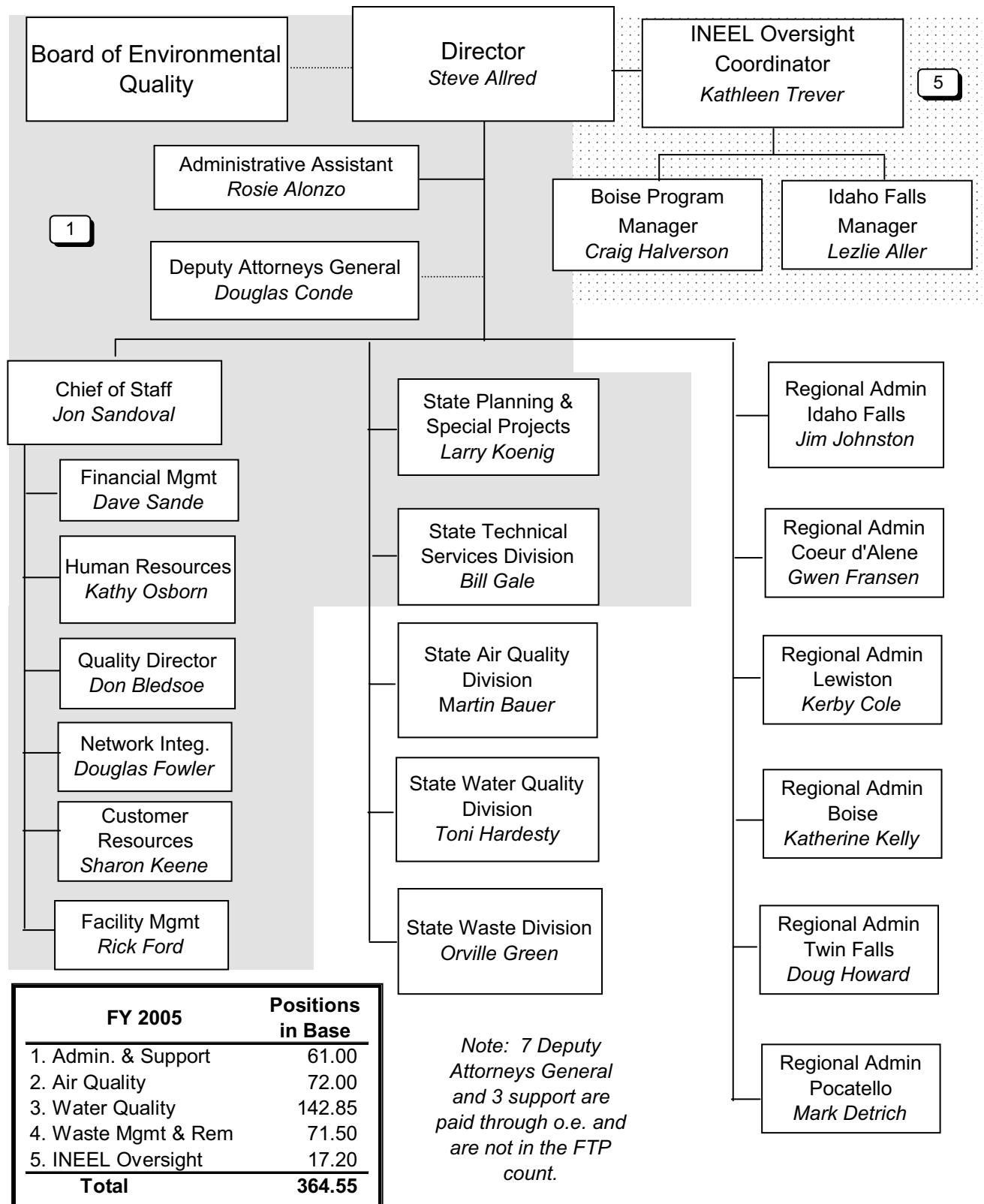
Governor's Recommendation

Change from Original App	0.00	171,300	(1,007,100)	8,745,900	7,910,100
% Change from Original App	0.0%	1.1%	(12.0%)	48.0%	19.0%

Department of Environmental Quality Issues & Information

Analyst: Houston

Organizational Chart



Department of Environmental Quality

Issues & Information

Analyst: Houston

Selected Fund Analysis

Description	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Estimate	FY 2005 Gov's Rec
Water Pollution Control Fund 0200 and 0225-07					
Combined Beginning Balance	10,601,700	5,173,800	5,880,800	1,840,500	654,200
Encumbrances as of July 1	0	0	498,100	0	0
Sales and Use Tax	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
Estate Tax	0	0	0	0	0
Cigarette Taxes	0	0	0	0	0
Tobacco Taxes	0	0	0	0	0
Interest & Miscellaneous	328,000	227,000	68,600	30,400	9,700
Total Revenue Available	15,729,700	10,200,800	11,247,500	6,670,900	5,463,900
DEQ Program Costs	2,235,900	501,900	1,100,000	1,190,800	1,100,000
Prior Year Encumbrances	0	0	494,100	0	0
Dept. of Water Resources	0	0	892,900	1,405,900	456,400
Drinking Water Loan Fund	1,500,000	1,500,000	1,600,000	1,600,000	1,600,000
Wastewater Facility Loans	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Environmental Remediation	520,000	520,000	520,000	520,000	520,000
Transfer to GF/Air Quality	5,000,000	0	3,500,000	0	0
Encumbrances as of June 30	0	498,100	0	0	0
Combined Ending Balance	5,173,800	5,880,800	1,840,500	654,200	487,500

Drinking Water State Revolving Fund (DWSRF) or Drinking Water Loan Fund 0532

The Idaho Drinking Water State Revolving Fund (DWSRF) was established pursuant to the Federal Safe Drinking Water Act in 1996 to assist public water systems to finance infrastructure costs. The Fund is being capitalized by the EPA through a series of grants that require States to provide an additional 20% match. Although some loans are zero interest, the effective interest rate of most loans is 2% to 4%. Loans are generally repaid over 20 years starting within one year after the project is completed. The Fund does not have any full-time employees. Instead, DEQ charges the Fund for time spent on DWSRF activities. As of June 30, 2003, Congress had authorized \$60.3 million to Idaho requiring \$12.1 million in matching funds for a total of \$72.4 million. At year-end, the Fund had a cash balance of \$8.9 million and outstanding loans of \$18.4 million for a total of \$27.3 million. It is continuously appropriated.

Clean Water State Revolving Fund (CWSRF) or Wastewater Facility Loan Fund 0529

The Idaho Clean Water State Revolving Fund (CWSRF) was established pursuant to Title VI of the Federal Water Quality Act of 1987 to finance publicly owned wastewater treatment facilities and pollution control projects. The Fund is being capitalized by the EPA through a series of grants that require States to provide an additional 20% match. Effective interest rates vary between 3.75% and 4.5% and are generally repaid over 20 years starting within one year after the project is completed. The Fund does not have any full-time employees. Instead, DEQ charges the Fund for time spent on CWSRF activities. As of June 30, 2003, Congress had authorized \$102.5 million to Idaho requiring \$20.5 million in matching funds for a total of \$123.0 million. At year-end, the Fund had a cash balance of \$71.1 million and outstanding loans of \$66.1 million for a total of \$137.2 million. It is continuously appropriated.

Department of Environmental Quality

Issues & Information

Analyst: Houston

Selected Fund Analysis Continued

Description	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Hazardous Waste Emergency Fund 0185 (compliance and court settlements, continuously appropriated)					
Beginning Balance	835,400	910,400	498,800	425,800	298,400
Cash Receipts & Transfers	106,500	187,000	113,800	113,800	113,800
Total Revenue Available	941,900	1,097,400	612,600	539,600	412,200
Expenditures & Transfers	31,500	598,600	186,800	241,200	241,000
Ending Balance	910,400	498,800	425,800	298,400	171,200
Note: Transferred \$450,000 to the General Fund in FY 200					
Air Quality Permitting Fund 0186 and 0225-10 Combined (Clean Air Act, Title V permitting fees)					
Beginning Balance	2,527,500	2,301,500	1,485,000	1,232,100	896,800
Fees	1,177,600	1,036,900	956,700	1,448,000	1,448,000
Back Interest Repayment	510,000	0	500,000	0	0
Interest	93,600	68,000	62,100	62,100	40,000
Total Revenue Available	4,308,700	3,406,400	3,003,800	2,742,200	2,384,800
Expenditures	2,007,200	1,921,400	1,771,700	1,845,400	1,888,900
Ending Balance	2,301,500	1,485,000	1,232,100	896,800	495,900
Payette Lake Administration Fund 0187 (continuously appropriated to defray costs of administration)					
Beginning Balance	10,400	11,200	15,800	20,000	22,000
Cash Receipts	5,000	5,000	8,100	5,000	5,000
Total Revenue Available	15,400	16,200	23,900	25,000	27,000
Cash Expenditures	4,200	400	3,900	3,000	3,000
Ending Balance	11,200	15,800	20,000	22,000	24,000
Public Water Supervision Fund 0191 and 0225-04 Combined (public drinking water system fees)					
Beginning Balance	918,100	883,700	694,100	1,161,800	825,000
Cash Receipts & Transfers	1,253,100	1,060,400	1,353,200	1,290,000	1,290,000
Interest & Adjustments	40,200	25,000	33,300	33,300	18,300
Total Revenue Available	2,211,400	1,969,100	2,080,600	2,485,100	2,133,300
Expenditures & Transfers	1,327,700	1,275,000	918,800	1,660,100	1,701,400
Ending Balance	883,700	694,100	1,161,800	825,000	431,900
Environmental Remediation Fund 0201 (State's match for superfund grants)					
Beginning Balance	6,707,600	7,243,000	7,206,100	7,564,800	7,569,100
Interest Income	411,300	434,800	314,400	314,300	314,300
Cash Receipts & Transfers	520,000	520,000	773,200	520,000	520,000
Total Revenue Available	7,638,900	8,197,800	8,293,700	8,399,100	8,403,400
Expenditures	395,900	991,700	728,900	830,000	847,800
Ending Balance	7,243,000	7,206,100	7,564,800	7,569,100	7,555,600
Note: \$253,200 transfer in from Silver Valley Natural Resource Trust in FY 200					
Bunker Hill Trust Fund 0511 (receipts from Silver Valley mining companies)					
Beginning Balance	1,963,300	1,929,800	1,937,200	2,428,600	1,758,900
Interest Income	116,500	168,700	666,400	80,300	80,200
Total Revenue Available	2,079,800	2,098,500	2,603,600	2,508,900	1,839,100
Expenditures & Transfers	150,000	161,300	175,000	750,000	300,000
Ending Balance	1,929,800	1,937,200	2,428,600	1,758,900	1,539,100

Department of Environmental Quality

Issues & Information

Analyst: Houston

Selected Fund Analysis Continued

Description	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Agricultural Smoke Management 0183 (Balance transferred to Department of Agriculture in FY 04)					
Beginning Balance	43,800	46,800	49,600	25,500	0
Beginning Encumbrances	0	0	0	25,000	0
Receipts	7,300	7,300	5,500	0	0
Total Revenue Available	51,100	54,100	55,100	50,500	0
Expenditures	4,300	4,500	4,600	25,000	0
Transfer Balance to ISDA	0	0	0	25,500	0
Ending Encumbrances	0	0	25,000	0	0
Ending Balance	46,800	49,600	25,500	0	0
Note: FY 2003 encumbrance is contract with Washington State University					

Environmental Protection Trust 0489 (LUST, W. Boise Site, Pit 9, misc projects, spent through 0225-05)					
Beginning Balance	1,499,700	1,601,600	1,483,300	2,314,200	1,476,500
Interest	98,500	77,000	92,400	82,300	82,300
Receipts	0	0	825,000	0	0
Transfers In	3,400	0	0	0	0
Total Revenue Available	1,601,600	1,678,600	2,400,700	2,396,500	1,558,800
Transfers Out	0	195,300	86,500	920,000	120,000
Ending Balance	1,601,600	1,483,300	2,314,200	1,476,500	1,438,800

Department of Environmental Quality Fund (Receipts) 0225-05 & 09					
Beginning Balance	376,300	(158,600)	125,700	278,300	342,800
Cash Receipts	510,900	1,442,500	975,200	1,394,300	1,559,000
Stationary Source Permits	0	800	134,500	125,000	125,000
Transfers In from 0489	0	195,300	86,500	920,000	120,000
Total Revenue Available	887,200	1,480,000	1,321,900	2,717,600	2,146,800
Expenditures	1,045,800	1,354,300	1,043,600	2,374,800	1,609,300
Ending Balance	(158,600)	125,700	278,300	342,800	537,500

Department of Environmental Quality Fund (General and Federal) 0225-03 & 02					
Beginning Balance	(1,421,300)	2,385,100	(1,395,500)	(1,172,500)	0
Beginning Encumbrances	0	0	1,374,600	889,300	0
Transfers In General Fund	16,298,200	16,479,100	14,769,900	15,146,000	15,820,300
Transfers In Federal Funds	15,141,400	18,848,400	17,503,100	28,115,600	27,255,300
Total Revenue Available	30,018,300	37,712,600	32,252,100	42,978,400	43,075,600
Transfers Out	0	1,371,600	101,000	128,700	0
Expenditures General Fund	12,796,200	17,344,000	15,025,500	16,035,300	15,820,300
Expenditures Federal	14,837,000	19,017,900	17,408,800	26,814,400	27,255,300
Ending Encumbrances	0	1,374,600	889,300	0	0
Ending Free Fund Balance	2,385,100	(1,395,500)	(1,172,500)	0	0

Note: DEQ works on a reimbursement basis with most federal grants. Although individual free fund balances may drop below zero, actual overall cash balances may not.

Department of Environmental Quality

Issues & Information

Analyst: Houston

Strategic Planning Act Performance Measures

Selected Measures	FY 2002 Act.	FY 2003 Act.	FY 2004 Est.	FY 2005 Est.
Administration & Support				
1. Procurement actions completed within 30 days	98%	98%	95%	95%
2. Number of computers and printers maintained	522	530	535	540
3. Percent of customers satisfied with services	97%	99.3%	100%	100%
4. Average position vacancy rate	3%	4.1%	4%	4%
Air Quality				
1. Operate and maintain monitoring sites	67	70	72	74
2. Issue permits to construct	81	49	75	75
3. Number of Tier 2 operating permits issued	16	38	16	16
4. Number of Title V (Tier 1) permits issued	6	48	16	16
5. Conduct inspections & compliance evaluations	155	141	122	122
Water Quality				
1. Number of water body sites monitored	500	436	350	350
2. Number of TMDLs completed	10	9	11	7
3. Number of public water systems in compliance	2,087	2,049	2,100	2,100
4. Percent of public water systems in compliance	98%	98%	95%	95%
5. Number of ground water protection plans completed	10	12	20	20
6. Number of source water assessments completed	1,042	974	125	35
7. Percent of inspected waste water facilities in substantial compliance	90%	85%	85%	85%
8. Drinking water loans and grants awarded	29	9	25	30
9. Wastewater loans and grants awarded	23	24	25	30
Waste Management & Remediation				
1. Acres of corrective water quality measures taken in the Coeur d'Alene River Basin	68	18	25	40
2. Percent of inspected hazardous waste facilities in compliance	82%	91%	80%	82%
3. Underground storage tank sites in compliance with rules	42%	47%	52%	62%
4. Phosphate mine sites undergoing cleanup	6	8	11	13
INEEL Monitoring				
1. Number of DOE operations monitored	16	39	39	25
2. Number of water samples analyzed	692	685	700	700
3. Number of air samples analyzed	1,179	2,273	2,000	2,000
4. Number of milk samples analyzed	128	115	120	120
5. Surveillance reports published	8	4	4	4
6. Number of newsletters published	5	5	6	6
7. Public presentations, exhibitions or meetings	22	22	25	25